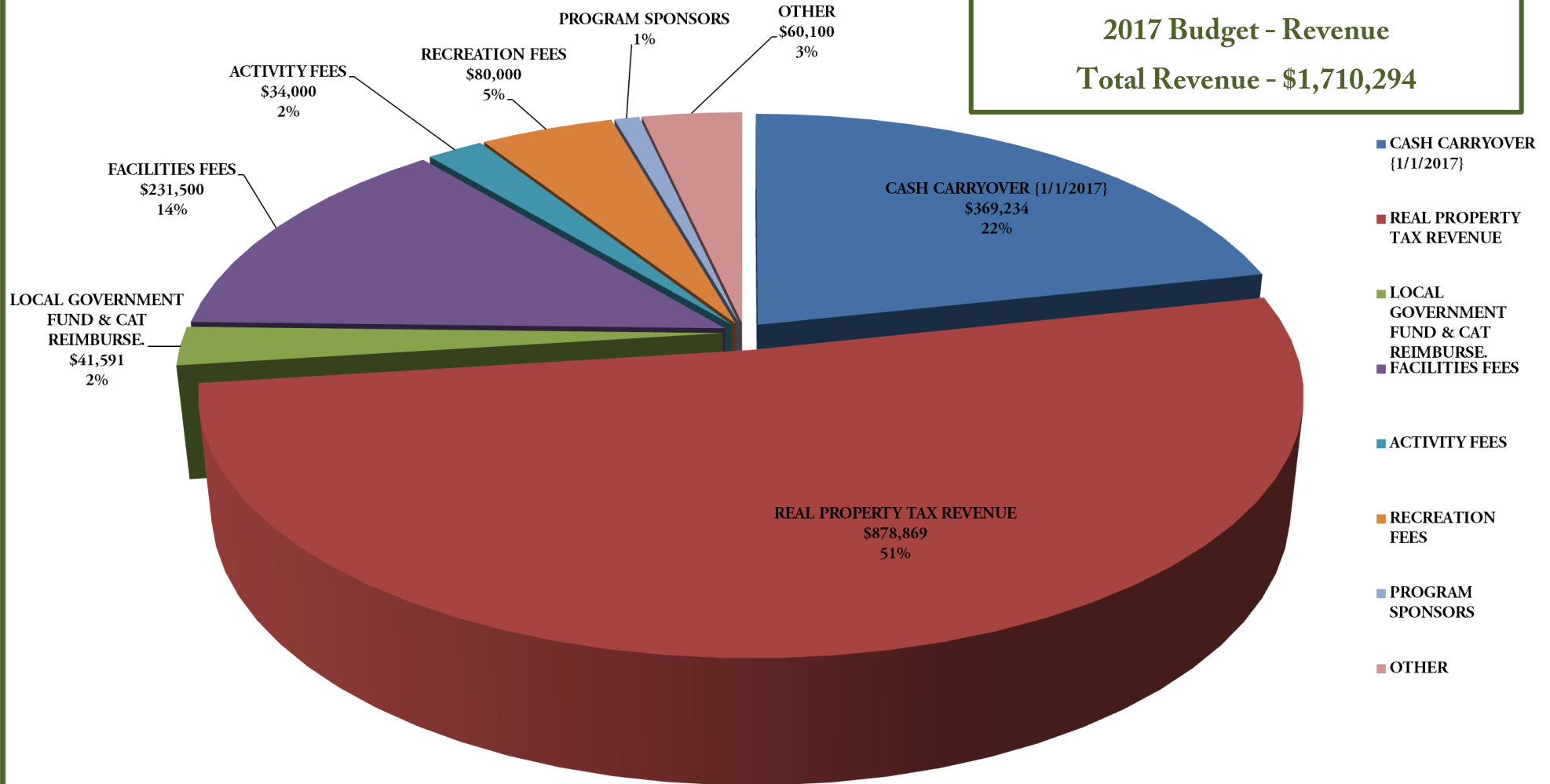


**Boardman Township Park
2017 Budget - Revenue
Total Revenue - \$1,710,294**



1 Mill Levy for 69 Years!

The Board of Park Commissioners has been operating, preserving, and improving the Green Oasis on the equivalent of a 1-Mill Levy for 69 years, while providing a diversity of recreational facilities and programs in an effective and efficient manner for the benefit of our Community.

In addition to operating on a 1-Mill Levy for 69 years, the Park's Budget has been further impacted by the following:

- ◆ Since 2009 the Park's Budget has lost \$125,000 or about 8.5%, due to reductions in Local Government Funding & Reimbursements from the State
- ◆ The Park has experienced a 40% increase in operating costs due to a dramatic increase in attendance
- ◆ The Park's Budget has not kept pace with the rate of inflation, because there is no inflation factor built-in Real Property Tax Levies, the cumulative rate of inflation since 2009 = 10.3%

Current Levies:

- * 0.3 Mills
- * 0.6 Mills
- * 0.1 Mills (non-voted)
1-Mill

Cost to the Home Owner:

The owner of a \$100,000 home contributes approximately \$30/year, or 8 cents/day to support the Mission of the Park

Boardman Township Park
 2017 Budget - Disbursements
 Total Disbursements \$1,710,294

- EMPLOYEE COMPENSATION
- EMPLOYEE BENEFITS
- DEBT SERVICE
- CAPITAL PROJECTS & EQUIPMENT
- AUDITOR FEES
- INSURANCE
- OTHER
- PROGRAMMING
- RECREATION PROGRAMS
- REPAIR & MAINTENANCE PROJECTS
- SUPPLIES
- UTILITIES
- RESERVE FUND/CASH CARRYOVER

